



Jackson Teton County



Fiscal Year 2023 Implementation Work Plan April 11, 2022

Comp Plan

ITP

Housing Action Plan

Approved: 6/7/2021

Introduction

The Jackson/Teton County Comprehensive Plan (Comp Plan), Integrated Transportation Plan (ITP), and Housing Action Plan (HAP) are adopted, and staff structures are in place to implement each plan.

Implementation of the policies and strategies in the three plans is a fulltime workload for the individual departments and advisory boards responsible for each plan.

This Work Plan for the 2023 fiscal year (FY 23 Work Plan) presents projects together from all three plans that require coordination between departments to illustrate the workload on those responsible for them all – the public, Town and County planners, Town and County Public Works, Housing Department, the Board of County Commissioners, and Town Council.

Purpose

The purpose is to present all the community's upcoming coordinated planning projects for land use, transportation, and housing in one place so that the Board of County Commissioners and Town Council can prioritize their efforts, direct fiscal resources, and set expectations for the public on upcoming projects. Each "Task" in this Work Plan corresponds to completing one or more strategies in the Comprehensive Plan, Integrated Transportation Plan or Housing Action Plan—tying broad community visions and values to action items and results. The strategy numbers listed throughout this Work Plan reference Strategies listed in the 2020 updated Comp Plan.



Scope

This FY23 Work Plan identifies tasks that rely on coordinated planning resources through fiscal year 2023 (ending June 2023) and beyond.

Tasks from the Integrated Transportation Plan and Housing Action Plan carried out by Town/County Public Works or the Housing Department beyond the coordinated planning stages are not included in this Work Plan but are represented in Work Plans for those departments.

This Work Plan proposal was developed by staff to reflect interests of the Board of County Commissioners and Town Council but is presented as a draft with the expectation that joint discussion between the Board and Council may result in amendment of the Plan prior to approval. This Work Plan can be revisited and revised jointly throughout FY23 as necessary if staff or fiscal resources change or if priorities shift.

Staff Capacity

This proposed Work Plan is designed to accommodate existing Long-Range staffing levels which include:

- Joint Town and County Long-Range Principal Planner
- Joint Senior Long-Range Planner
- County Associate Long-Range Planner

If the County or Town adds or has vacant staff positions this Work Plan can be revisited to expand and/or contract associated work tasks.

Similarly, if other departments have staff with this expertise, that have hours of availability to contribute this work plan, that would be another opportunity to accomplish and/or expand the work tasks in this Work Plan.

FY23 Long Range Planning Priorities

In addition to annual and ongoing tasks listed in this Work Plan, the Town and County work together to prioritize joint long-range planning tasks each fiscal year.

The Town and County will also each individually prioritize Town-only and County-only long-range planning tasks. The following joint, Town-only, and County-only tasks are recommended for prioritization by staff for the coming fiscal year, in addition to the ongoing and annual tasks that consume much time and resources.

Work Plan Tasks

Each task is represented by an individual chart and narrative. The “**progress**” measure is the percent of task completion at the time this Work Plan was drafted.

In the “**resources**” fields, amounts under FY 23 are estimated staff hours and money to be spent on consultant services by the end of June 2023 (which may be more or less than what was initially budgeted). For years prior to FY 22, those values are for time/money actually spent (which may be more or less than what was initially budgeted). Any estimated values can be updated once the 2022 Fiscal Year has ended, and the 2023 Fiscal Year budget has been approved.

Work Plan Tasks

The Work Plan tasks are organized chronologically based on Fiscal Year and are color-coded by the representative Comprehensive Plan Common Value each task implements.



Ecosystem Stewardship



Growth Management



Quality of Life



Achieving our Vision

Work Plan Tasks

JOINT TASKS

In Progress (and to roll over to FY23)	New (beginning in FY23)
<ul style="list-style-type: none"> Northern South Park Neighborhood Plan (Planning) <i>To be complete July 2022</i> Indicator Data Standardization – Smart Gov (Planning) Housing Nexus Study (Housing) <i>Complete April 2022</i> Housing Needs Assessment (Housing) <i>Complete March 2022</i> 	<ul style="list-style-type: none"> Road and Pathways Standards LDR Update (Public Works) Northern South Park Implementation (Planning)

TOWN TASKS

In Progress (and to roll over to FY23)	New
<ul style="list-style-type: none"> Hillside LDRs Update (Planning) Review of Character Changes: Town Stable and Transitional Subareas (Planning) Municode (Planning) Town Water Quality (Town Public Works & Planning) 	<ul style="list-style-type: none"> Sign Standards (Planning) Climate Action Plan (Ecosystem Stewardship) Karns Meadow Master Planning (Parks & Recreation) Lodging & Short Term Rentals (Planning) Wildlife Feeding & Bear Resistant Trash Cans (Planning) Ecosystem Indicators (Ecosystem Stewardship) Town Workforce Housing Mitigation LDRs (Planning)

COUNTY TASKS

In Progress (and to roll over to FY23)	New
<ul style="list-style-type: none"> Natural Resource Regulations & Tiered Habitat Mapping (Planning) Large Lot Subdivision (Planning) Wildlife Crossings Master Plan Implementation (Public Works) ITP capital improvement transportation projects - Tribal Trails (Public Works) Water Quality Initiatives (Public Works) 	<ul style="list-style-type: none"> County Workforce Housing Mitigation LDRs (Planning) Highway 22 Capital Multi Modal Transportation Improvement Projects (Public Works)

Fiscal Year 22 Tasks

These tasks are currently underway and are anticipated for completion by the end of the 2022 Fiscal Year in June 2022. The bulk of fiscal resources and staff time have already been allocated and used for these efforts and no additional budget or staff time is requested for FY 23.

Fiscal Year 22 Tasks

Project	Completion Date
Housing Needs Assessment	March 2022
Housing Nexus Study	April 2022
County Wildlife Feeding & Bear Conflict LDR Update	April 2022
County Hog Island LDR and Zoning Map Amendment	April 2022
Northern South Park Neighborhood Plan	July 2022

Regional Housing Needs Assessment

Progress	100%		
Timeframe	March 2021-March 2022		
Task Lead	Housing Department		
Resources	FY21	FY22	Total
Consulting Services (County)	\$0	\$57,375	\$57,375
Consulting Services (Teton Co. ID)	\$0	\$20,250	\$20,250
Consulting Services (Town of Jackson)	\$05	\$57,375	\$57,375
Housing Department	10 hrs	100 hrs	100 hrs
Long-Range Planning	5 hrs	5 hrs	10 hrs
County Planning Director	10 hrs	20 hrs	30 hrs
Town Planning Director	10 hrs	10 hrs	10 hrs
Town Com. Dev. Director	10 hrs	50 hrs	50 hrs

Comp Plan Strategies:

Policy 5.3.a: Mitigate the impacts of growth on housing

Housing Action Plan Initiatives:

4B: Monitor need to determine funding strategies

Task: Regional study that includes Teton County WY, Northern Lincoln County WY, and Teton County ID which informs what type of housing needs exist and at what price points.

Status: The Regional Housing Needs Assessment is Complete as of March 2022.

Housing Nexus Study

Progress	100%		
Timeframe	March 2021-April 2022		
Task Lead	Housing Department		
Resources	FY21	FY22	Total
Consulting Services (County)	\$0	\$53,630	\$53,630
Consulting Services (Town of Jackson)	\$0	\$53,630	\$53,630
Housing Department	10 hrs	100 hrs	110 hrs
Long-Range Planning	5 hrs	5 hrs	10 hrs
County Planning Director	10 hrs	20 hrs	30 hrs
Town Planning Director	10 hrs	10 hrs	20 hrs
Town Com. Dev. Director	10 hrs	50 hrs	60 hrs

Comp Plan Strategies:

Policy 5.3.a: Mitigate the impacts of growth on housing

Housing Action Plan Initiatives:

5C: Require mitigation of employees generate by growth that cannot afford housing

4.3.S.1: Initiate neighborhood plans for Transitional Subareas.

Task: This study will evaluate the impacts of new commercial and residential development impacts on the need for affordable housing.

Status: The Nexus Study is Complete as of April 2022.

County Natural Resource LDRs – Wildlife Feeding & Bear Conflict Area LDR Update

FY 22

Progress	98%		
Timeframe	March 2021-April 2022		
Task Lead	County Planning		
Resources	FY 21	FY22	Total
Long-Range Planning	50 hrs	200 hrs	250 hrs
County Planning Director	20 hrs	20 hrs	40 hrs

Comp Plan Strategies:

1.1.S.4: Evaluate and amend wildlife protection standards for development density, intensity, location, clustering, permeability, and wildlife-human conflict.

Task: Update the existing Wild Animal Feeding section (in section 5.1.3) and Bear Conflict Area Standards (in section 5.2.2) of the County Land Development Regulations to update and correct the language based on modern data and information related to wildlife and human conflicts occurring today. This update will also include language which would increase enforceability of violations occurring within these sections. The County will work with local experts including ecologists, non-profit organizations, County Code Enforcement, and partnering governmental agencies to update the existing language. The County will take the lead on this effort as it has broader applicability in the County. The Town may ultimately adopt those portions relevant in Town but may do so through a later, separate process once the County has refined the standards through its adoption process.

Status: This project is nearly complete and is anticipated to be finalized with the Board of County Commissioners in April of 2022.

County Hog Island LDR and Zoning Map Amendment

FY 22

Progress	100%		
Timeframe	June 2021-April 2022		
Task Lead	Long-Range Planning		
Resources	FY 21	FY 22	Total
Consulting Services (County)	\$0	\$0	\$0
Long-Range Planning	50 hrs	320 hrs	370 hrs
County Planning Director	5 hrs	20 hrs	25 hrs
County Planning	0 hrs	40 hrs	40 hrs
Joint Housing Director	0 hrs	20 hrs	20 hrs

Task: Update the zoning for the Hog Island Home Business area (Subarea 7.2).

Status: Project completed in April of 2022.

Comp Plan Strategies:

- 3.2.S.1: Update zoning and land development regulations within Complete Neighborhoods to achieve the desired character for Complete Neighborhoods as established in Character Districts
- 3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.
- 3.2.S.3: Update land development regulations for nonresidential areas within Complete Neighborhoods to encourage ground floor vitality and flexible mixed use
- 3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.
- 6.2.S.3: Maintain locations for light industry, and evaluate and update regulations relating to live-work light industry opportunities.
- 6.3.S.2: Evaluate and update land use regulations to foster a positive atmosphere and attract appropriate types of business to the community. Promote the types of uses that provide middle income jobs and promote entrepreneurship.

Northern South Park (Subarea 5.6) Neighborhood Plan

FY 22

Task (From FY21/22 Workplan): Prepare conceptual neighborhood plan for Northern South Park to best allocate the community's remaining residential density within the overall cap in a manner that optimizes balanced Comprehensive Plan goals and informs future zoning decisions and development patterns. The neighborhood plan will include:

- Density and land use
- Affordability – Housing – Job Generation
- Project Goals and Objectives
- Market Analysis and Projected Population
- Fiscal Impacts
- Site design and general bulk and scale characteristics
- Multi-modal transportation connectivity and traffic impacts
- Community amenities and services (parks, schools, playgrounds, open space, etc.)
- Infrastructure (drinking water, sewer, drainage, electricity, etc.)
- Environmental impacts
- Implementation of Comprehensive Plan values
- Community and stakeholder engagement and participation

Northern South Park (Subarea 5.6) Neighborhood Plan

FY 22

Progress	90%		
Timeframe	December 2020- July 2022		
Task Lead	Long-Range Planning		
Resources	FY21	FY22	Total
Consulting Services (County)	\$118,789.75	\$110,295.60	\$229,085.35
Consulting Services (Town)	\$69,765	\$66,364	\$136,129
Long-Range Planning	800 hrs	1058 hrs	1858 hrs
County Planning Director	200 hrs	200 hrs	400 hrs
Town Planning Director	40 hrs	10 hrs	50 hrs
Town Com. Dev. Director	200 hrs	200 hrs	400 hrs
County Current Planning	10 hrs	10 hrs	20 hrs
Town Planning	10 hrs	0 hrs	10 hrs
Joint Housing Director	80 hrs	80 hrs	160 hrs

Status: The County is under contract with Opticos Design for this project, which is at the end of Phase 4 (of 5 phases). A draft preferred alternative has been completed and reviewed by the project Steering Committee on January 13, 2022. On February 28, 2022 the County Commissioners directed staff to move forward with a contract/scope amendment in the amount of \$11,660.00 in an effort to spend resources on an additional project alternative based on new information from one of the landowners within the Northern South Park planning area. Staff is releasing an amended public draft in mid April of 2022 and will resume with Phase 5 of the project contract. Public hearings for this item are expected to take place from May to July of 2022 barring any additional project changes.

Comp Plan Strategies:

- 3.1.S.4: Explore growth boundaries and associated expansion regulations and criteria for Complete Neighborhoods in the Town and County
- 3.2.S.1: Update zoning and land development regulations within Complete Neighborhoods to achieve the desired character for Complete Neighborhoods as established in Character Districts.
- 3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.
- 3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.
- 3.2.S.8: Explore opportunities to enhance the ecological value, recreational value, and mobility opportunities associated with natural features within Complete Neighborhoods.
- 3.3.S.4: Develop neighborhood plans for specific areas within Character Districts as necessary.
- 3.3.S.5: Begin neighborhood planning (see Policy 3.3.c) Northern South Park. The neighborhood planning effort should include:
 - An analysis of the appropriate amount of development, given the impact such development will have on existing infill opportunities elsewhere in Town because of the overall cap on additional residential units (see Policy 3.1.a);
 - Reference Town zoning concepts for guidance and use Town infrastructure standards; and
 - A resulting plan with enough detail to demonstrate and define how future development will optimize all 8 Chapter goals.
- 4.3.S.1: Initiate neighborhood plans for Transitional Subareas.

Fiscal Year 22-23 Tasks In-Progress

These tasks are currently underway, and work will continue into FY 23 or beyond. FY 23 budget requests may include fiscal resources needed to continue these tasks. No prioritization of these tasks is needed since they were already prioritized in the FY 22 Work Plan, unless there is interest in changing the scope, timeline or resource allocation.

Fiscal Year 22-23 Tasks In-Progress

Project	Estimated Completion Date
Joint Standardized Indicator Data Collection – Smart Gov	April 2022
Town Water Quality Initiatives	June 2022
Town Hillside LDRs	August 2022
County Large Lot Subdivisions	August 2022
Town Review of Character Change in Stable & Transitional Districts	October 2022
Town Implementation of Municode	January 2023
County Water Quality Master Planning	December 2023
County ITP – Tribal Trail	Ongoing
Wildlife Crossings Master Plan Implementation	2030
County Natural Resource LDRs – Tiered Habitat Mapping and LDR Update	TBD

Implementation of Smart Gov

FY 22-23

Progress	90%					
Timeframe	August 2012-November 2022					
Task Lead	Long-Range Planning, Town Planning, County Planning					
Resources	FY 19	FY20	FY 21	FY 22	FY 23	Total
Upfront One Time Software Costs (County)	\$ 0	\$18,500	\$68,000	\$ 0	\$0	\$86,500
Upfront One Time Software Costs (Town)	\$ 0	\$0	\$59,000	\$ 0	\$0	\$59,000
Long-Range Planning	55 hrs	145 hrs	40 hrs	40 hrs	40 hrs	320 hrs
County Planning Director	10 hrs	10 hrs	0 hrs	200 hrs	10 hrs	230 hrs
County Planning	40 hrs	40 hrs	0 hrs	200 hrs	20 hrs	300 hrs
Town Planning Director	10 hrs	80 hrs	40 hrs	80 hrs	0 hrs	210 hrs
Town Planning	40 hrs	0 hrs	40 hrs	120 hrs	0 hrs	200hrs
Housing Department	0 hrs	0 hrs	2 hrs	10 hrs	0 hrs	12 hrs

Comp Plan Strategies:

Policy 9.2.a: Monitor indicators annually

Task: With methodologies established for calculation of annual indicators, coordinate the data collection system that will allow annual production of indicator reports to be more efficient. Update Town and County tracking databases to facilitate data collection and organize application processing based on amendments to the administrative LDRs.

Status: This task was identified in the original FY13 Work Plan. Efforts to establish and document indicator methodology have been completed. The 2020 GMP/Comp Plan Update refined and amended indicators. Consulting services for the 2020 Annual Indicator Report allowed for current methodologies to be analyzed and standardized in preparation for the updated indicator report. Both Town and County are switching from current inadequate permit database software (TRAKiT and Cityview, respectively) to SmartGov software. These updates will provide consistent management of data between Town and County and will eliminating the need for extensive data cleaning and processing. Additional efficiencies in plan review, permit tracking, and online permit submittal, for both Planning and Building Divisions will result from this update.

Town Water Quality Initiatives

FY 22-23

Progress	5%			
Timeframe	December 2021-June 2023			
Task Lead	Town Public Works			
Resources	FY 21	FY 22	FY 23	Total
Long-Range Planning	0 hrs	10 hrs	0 hrs	10 hrs
Town Public Works	0 hrs	100 hrs	0 hrs	100 hrs
Ecosystem Stewardship	0 hrs	0 hrs	200 hrs	200 hrs
Town Com. Dev. Director	5 hrs	20 hrs	20 hrs	45 hrs
Town Planning Director	0 hrs	10 hrs	20 hrs	30 hrs

Comp Plan Strategies:

1.2.S.1: Evaluate and update natural resource protection standards for waterbodies, wetlands and riparian areas.

1.2.S.2: Evaluate and update surface water filtration standards, focusing on developed areas near important waterbodies.

Task: A clear priority of the 2020 Comprehensive Plan update was the need to maintain and enhance water quality, which is essential to both ecosystem and human health. This task includes three action components:

1. Wastewater Treatment Facility Study (Town)
2. Stormwater Management Program (Town)
3. Wastewater Master planning effort (support County)

Status: Town is finalizing a scope of work to issue a request for qualifications this spring/summer for technical experts. For the Stormwater Management Program, Town hired Wood Environment & Infrastructure Solutions, Inc. to complete Phase 1, assisting staff in preparing a full scope of work, schedule, and cost estimate to budget for and issue an RFP to develop a Town Stormwater Management Program. Phase 1 is complete, and staff hopes to release the RFP for Phase 2 in the coming months. Phase 2 is the work to be done by selected consultant(s) to complete a Stormwater Management Program for the Town including: a review of existing data, development of a comprehensive Stormwater Program, and implementation. The Town hired Otak, Inc. and will hire Y2 Consultants, LLC to complete item 2.2 Mapping on the above list. Other portions of the Phase 2 scope may be performed in advance of the larger Phase 2 contract. Teton County will serve as the lead/contracting entity, with other partners contributing funding and/or staff resources as they are able. Following are the immediate steps planned:

- Prepare a Request for Qualifications (RFQ), conduct selection process and bring consultant recommendation to the Board of County Commissioners.
- Agree to roles and responsibilities within the partnering entities; and
- Work with the contractor to prepare a project scope of work, deliverables, work plan and estimated cost focused on the following goals:
 - Begin Water Quality Data Collection, Assessment and Monitoring Plan
 - Begin Source Water Protection Zone Program in conjunction with Water Quality Planning effort
 - Update LDRs associated with water quality

Town Hillside LDRs

FY 22-23

Progress	80%						
Timeframe	July 2018- August 2022						
Task Lead	Long Range Planning						
Resources	FY 18	FY 19	FY20	FY 21	FY 22	FY 23	Total
Consulting Services (Town)	\$ 0	\$ 0	\$31,269	\$1,970	\$0	\$0	\$33,239
Long-Range Planning	40 hrs	110 hrs	70 hrs	50 hrs	50 hrs	10 hrs	330 hrs
Town Com. Dev. Director	0 hrs	20 hrs	20 hrs	20 hrs	10 hrs	5 hrs	70 hrs
Town Engineer	0 hrs	20 hrs	20 hrs	40 hrs	40 hrs	30 hrs	150 hrs
Town Planning Director	0 hrs	20 hrs	20 hrs	40 hrs	40 hrs	15 hrs	135 hrs
Town Planning	0 hrs	20 hrs	0 hrs	0 hrs	30 hrs	40 hrs	90 hrs

Comp Plan Strategies:

3.4.S.1: Study and map avalanche and landslide areas.

3.4.S.3: Evaluate and update development regulations for naturally hazardous areas based on mapping.

Task: Update Town hillside regulations to incorporate improved landside, rockfall, liquefaction, seismic, and avalanche hazard information and implement best practices for identifying, avoiding, and mitigating risks of development in hazardous areas. The County may ultimately adopt those portions relevant in the County but may do so through a later, separate process once the Town has refined the standards through its adoption process.

Status: Originally identified in the FY16 Work Plan as a subtask of a greater set of miscellaneous amendments; begun in June 2017 but put on hold because of the prioritization of the Engage 2017 projects; taken up again following the conclusion of the Engage 2017 projects. The consultant group has provided draft hillside development regulations and a hazard map for consideration. The drafts provided were not consistent with the format or processes already formalized by existing Town regulations, so staff has spent significant time adjusting and editing these documents before public release and review. The next step is gathering responses to the draft regulations and map from the stakeholder group comprised of local geological and engineering technical experts and then the text and map amendment proposals will be considered by the Town Planning Commission and Town Council.

County Large Lot Subdivisions

FY 22-23

Progress	0%	
Timeframe	August 2021-August 2022	
Task Lead	Long-Range Planning	
Resources	FY23	Total
Long-Range Planning	80 hrs	80 hrs
County Planning Director	10 hrs	10 hrs
County Planning	10 hrs	10 hrs

Comp Plan Strategies:

3.1.b. Direct Development toward suitable complete Neighborhood subareas.

3.1.c Maintain rural character outside of Complete Neighborhoods

Task: Update the LDRs to require large lot subdivisions (35+ acres) that are exempt from the County process by State law to document the provision or lack of infrastructure for the subdivision. The objective is to avoid problems experienced elsewhere in Wyoming where buyers of lots created via State-exempt subdivision are not made aware that purchased lots are essentially undevelopable due to lack of feasible connection to water, sewer, electrical, etc.

Status: This Task has not begun, but some coordination with the County Attorney's Office to obtain background information has occurred.

Town Review of Character Change in Stable & Transitional Districts

FY 22-23

Progress	50%			
Timeframe	May 2021- October 2022			
Task Lead	Community Development Director			
Resources	FY 21	FY 22	FY 23	Total
Town Planning Director	10 hrs	30 hrs	30 hrs	70 hrs
Town Com. Dev. Director	10 hrs	60 hrs	40 hrs	110 hrs
Housing Department	5 hrs	10 hrs	10 hrs	35 hrs

Task: Review the Town stable and transitional residential areas regarding desired community character compared to observed and data-based recent changes. Data collection and analysis has been completed and LDR amendments are being considered.

Status: Originally identified in the FY16 Work Plan as a subtask of a greater set of miscellaneous amendments; begun in June 2017 but put on hold because of the prioritization of the Engage 2017 projects; taken up again following the conclusion of the Engage 2017 projects. The consultant group has provided draft hillside development regulations and a hazard map for consideration. The drafts provided were not consistent with the format or processes already formalized by existing Town regulations, so staff has spent significant time adjusting and editing these documents before public release and review. The next step is gathering responses to the draft regulations and map from the stakeholder group comprised of local geological and engineering technical experts and then the text and map amendment proposals will be considered by the Town Planning Commission and Town Council.

Comp Plan Strategies:

Policy 3.2.a Enhance Quality, Desirability and Integrity of Complete Neighborhoods - This Policy is in place for stable neighborhoods which may “be enhanced by infill that is consistent with existing patterns and scale of development and includes additional amenities to make the most appropriate places for development more enjoyable places to live.” Many developed neighborhoods are seeing a shift in character as many infill projects include purchase of an older residence, tear down, and re-build with a much larger structure.

3.3.b Provide predictability in land use decisions – Updating these regulations may increase predictability by all including landowners wishing to complete infill development, and neighbors to said development so that folks can generally expect what to see as the result of additional infill being constructed.

3.3.e Preserve historic Structures and Sites – While this Policy speaks to preservation of historic structures, much of a historic building also includes the character of the site around it. New infill development adjacent to historic sites must consider existing character and how the new development will fit within the historic context of the existing neighborhood.

4.1.c. Promote Compatible Infill and Redevelopment that fits Jackson’s neighborhoods – “...redevelopment will be compatible in scale, use and character in Stable Subareas...”

Progress	Initiated			
Timeframe	Completion date by Dec. 2023			
Task Lead	County Public Works			
Resources	FY 21	FY 22	FY 23	Total
Consulting Services (Trihydro Corp.)	n/a	\$325,000	\$841,623	\$1,166,23
County Public Works	0 hrs	400 hrs	1,200 hrs	1,600 hrs
Town Public Works	0 hrs	50 hrs	100 hrs	150 hrs
County General Services	0 hrs	20 hrs	10 hrs	30 hrs

Comp Plan Strategies:

1.2.S.1: Evaluate and update natural resource protection standards for waterbodies, wetlands and riparian areas.

1.2.S.2: Evaluate and update surface water filtration standards, focusing on developed areas near important waterbodies.

Task: In cooperation with partnering entities, Protect our Water Jackson Hole (POWJH), Teton Conservation District (TCD) and the Town of Jackson, Teton County initiated a study and planning effort to shape the current understanding of existing and potential future human-induced threats to both surface water and groundwater quality and develop strategies for reducing impacts. In December 2021 the Commission approved a contract with a water quality consultant team, Trihydro Corporation, to complete a 20-year vision and implementation plan that protects surface water and groundwater resources from future degradation and improves water quality where known degradation is occurring in Teton County. The management plan effort will focus on both the human element of protecting drinking water and the environmental element of protecting water resources. The Plan will provide a clear set of roles and responsibilities for the various local entities that oversee water resources management. The Plan will address management of wastewater, stormwater, and drinking water, as well as surface and groundwater resources. The Plan will identify and characterize known and possible threats to these resources, while outlining detailed mitigation strategies in an Implementation Plan.

Status: Initiated January 2022, 18-month contract with Trihydro Corporation.

Town Implementation of Municode

FY 22-23

Progress	20%	
Timeframe	March 2022-January 2023	
Task Lead	Town Planning	
Resources	FY 23	Total
Upfront One Time Software Costs	\$7,000	\$7,000
County Planning	0 hrs	0 hrs
Town Planning Director	20 hrs	20 hrs
Town Planning	10 hrs	10 hrs

Comp Plan Strategies:

8.1.S.5 Create a portal or clearinghouse where the community can quickly learn more about the various services available in the community.

Task: Contract with Muni Code to publish the Town LDRs in a digital format in order to more efficiently update and manage the Town LDRs through an online, web based system. Rather than staff managing and updating large InDesign files, preparing them for publication, including publishing each time an amendment is made, Municode would complete this work for town staff. Municode would be sent approved ordinances and resolutions for immediate republishing of the LDRs. While the current LDRs will need to be converted into the Muni Code format, which will require some formatting changes, the Municode version will be much easier for the public to use in terms of searching for key terms, printing and copying the LDRs, and researching the legislative history of amendments.

Status: This project has just been in preliminary stages, town staff have investigated the benefits of the program and will be starting this formally in the later half of 2022 if budgeted.

County ITP Capital Projects 1 – Tribal Trail

Progress	45%				
Timeframe	Ongoing				
Task Lead	County Public Works				
Resources	FY 19	FY20	FY22	FY 23	Total
County Pro. Services (Public Works)	\$30,000	\$300,000	\$800,000	\$850,000	\$1,980,000
Long-Range Planning	40 hrs	30 hrs	0 hrs	0 hrs	70 hrs
County Planning Director	40 hrs	60 hrs	40 hrs	0 hrs	140 hrs
Town CD Director	20 hrs	30 hrs	40 hrs	10 hrs	100 hrs
County Engineering	160 hrs	800 hrs	800 hrs	800 hrs	2560 hrs

ITP Action Items: Chapter 5- Major Capital Projects Group 1.

Task: Continue project charter process including design and environmental assessment.

Status: Tribal Trails Connector, New Roadway - 45% Complete—planning and design phase.

Wildlife Crossings Master Plan Implementation

Progress	15%			
Timeframe	Ongoing – 2030			
Task Lead	County Public Works			
Resources	FY 20	FY22	FY 23	Total
County Pro. Services	\$50,000	\$650,000 (SPET)	\$1,915,000	\$2,615,000.00
Town Pro. Services	TBD	TBD	TBD	TBD
County Planning Director	Ongoing	0 hrs	0 hrs	Ongoing
Town Planning Director	Ongoing	0 hrs	0 hrs	Ongoing
County Engineering	Ongoing	Ongoing	Ongoing	Ongoing

ITP Action Items: Chapter 5- Major Capital Projects: Wildlife Protection

Task: Developing safe wildlife crossings benefits wildlife and human safety and welfare. The Wildlife Crossings Master Plan was completed in May 2018. Implementing its recommendations will be an ongoing project over the next 5-10 years.

Status: Wildlife Crossings Master Plan has been completed. Implementation is in initial stages with SPET funding approved. County Public Works is continuing work on the crossings at the 22-390 intersection and beginning work on the other priority locations , all in cooperation with WYDOT.

County Natural Resource LDRs – Tiered Habitat Mapping & LDR Update

FY 22-23

Progress	70%						
Timeframe	To be determined prior to FY23						
Task Lead	County Planning						
Resources	FY 17	FY 18	FY 19	FY 20	FY22	FY 23	Total
Consulting Services (Town)	\$3,000	\$7,000	\$0	\$0	\$5,000	\$0	\$15,000
Consulting Services (County)	\$22,000	\$43,000	\$0	\$0	\$10,000	\$0	\$75,000
Long-Range Planning	100 hrs	200 hrs	200 hrs	0 hrs	12 hrs	400 hrs	912 hrs
County Planning Director	20 hrs	80 hrs	80 hrs	0 hrs	0 hrs	20 hrs	200 hrs
Town Com. Dev. Director	0 hrs	0 hrs	0 hrs	0 hrs	0 hrs	10 hrs	10 hrs
County Planning	100 hrs	400 hrs	400 hrs	0 hrs	4 hrs	60 hrs	964 hrs
County Public Works	0 hrs	0 hrs	0 hrs	0 hrs	0 hrs	100 hrs	100 hrs

Comp Plan Strategies:

- 1.1.S.4: Evaluate and amend wildlife protection standards for development density, intensity, location, clustering, permeability, and wildlife-human conflict.
- 1.1.S.5: Evaluate mitigation standards for impacts to critical habitat and habitat connections and update as needed.
- 1.1.S.6: Identify areas for appropriate ecological restoration efforts.
- 1.2.S.1: Evaluate and update natural resource protection standards for waterbodies, wetlands and riparian areas.
- 1.2.S.2: Evaluate and update surface water filtration standards, focusing on developed areas near important waterbodies.

Task: Continue to finalize the tiered habitat map previously started and drafted in September of 2018. County Planning is asking to utilize funds and contract with local experts on this project to most efficiently finalize the work that has been completed to date. The effort would at a minimum utilize the vegetation mapping (completed in 2013) and focal habitat study (completed in 2017) to update the Natural Resources Overlay (NRO) and other natural resource protection standards. Habitat protection will be updated to be a tiered system that is based on relative critical value. Standards and review requirements applicable in various areas will relate to the relative habitat value of the area to contribute to the short and long-term protection of the health of the habitat network. The County will continue the lead on this effort as it has broader applicability in the County. The Town will ultimately adopt those portions relevant in Town but may do so through a later, separate process once the County has refined the standards through its adoption process.

Status: A draft of the Natural Resource Protection amendments was presented for public review on September 28, 2018. The draft amendments were the product of a significant amount of work completed by the Natural Resources Stakeholder Group and five months of public outreach. Additionally, the Focal Species Habitat Map model was completed in 2017. A contract has been approved and funding is allocated in the FY22 budget for a consultant to assist County Staff with finalizing the tiered habitat map, GIS layers, and re-release of updated information for adoption. This task has been put on hold since the project manager was reassigned to other projects due to staffing issues, and will be resumed once Northern South Park is completed, and no other major priorities are put in front of this effort.

New Fiscal Year 23 Tasks

The following tasks have not yet begun, and prioritization of timeline, staff and fiscal resources is needed. *This section is the primary focus of setting the FY 23 Work Plan.*

New Fiscal Year 23 Tasks

Project	Estimated Timeframe
Town Climate Action Plan Assistance	June 2022
Town Lodging & Short Term Rental Review Phase I	July 2022
Town Wildlife Feeding & Bear Resistant Trash Can Standards Phase I	August 2022
Northern South Park Implementation	June 2023
Town Sign Standards	June 2023
Town Karns Meadow Master Plan Implementation	Fall of 2023
Town Workforce Housing Mitigation LDRs	December 2023
County Workforce Housing Mitigation LDRs	December 2023
Develop Comp Plan Indicators for Chapter 1 (Town Ecosystem Stewardship)	TBD
Joint Road and Pathway Standards LDR Update	TBD FY 23
Highway 22 Capital Multi Modal Improvement Projects	Varies FY 23 - FY 24

Progress	0%		
Timeframe	July 2021-June 2022		
Task Lead	Ecosystem Stewardship Position		
Resources	FY 22	FY 23	Total
Other Town Staff	100 hrs	100 hrs	100 hrs
Ecosystem Stewardship	0 hrs	400 hrs	400 hrs
Long-Range Planning	20 hrs	0 hrs	20 hrs

Comp Plan Strategies:

2.G.S.2 Develop an Emissions Reduction and Climate Action Plan to identify potential solutions and strategies to reduce our contribution to climate change and better position the Town and County to be able to deal with potential impacts of a changing climate. The Plan should outline implementation responsibilities and include adaptation measures specific to the potential impacts of climate change on our economy.

Task: Town staff will work with the Jackson Hole Climate Action Collective (JHCAC) by providing staff time to assist with project information, facilitation, or leadership in order to help the Collective with climate action and equity projects.

Status: Next steps are to direct staff to dedicate staff capacity to assist the Collaborative with their work efforts. The Collaborative includes several groups working on specific individual projects (i.e. project dashboard website), and there are several items that are listed as projects related to this topic including EV Charging Stations, EV fleet, support green energy opt-out by Lower Valley Energy, water conservation outreach, and updating Comp Plan Chapter 2 as a separate workplan item.

Implementation of Northern South Park

FY 23+

Progress	0%	
Timeframe	July 2022-June 2023	
Task Lead	Joint Long-Range Planning	
Resources	FY23	Total
Consulting Services (County)	\$50,000.00	\$50,000.00
Consulting Services (Town)	0 hrs	0 hrs
Long-Range Planning	500 hrs	500 hrs
County Planning Director	100 hrs	100 hrs
Town Planning Director	20 hrs	20 hrs
Town Com. Dev. Director	50 hrs	50 hrs
County Planning	10 hrs	10 hrs
Town Planning	10 hrs	10 hrs
County Planning Director	20 hrs	20 hrs
Town Planning Director	20 hrs	20 hrs

Comp Plan Strategies:
3.1.1.4: Explore growth boundaries and associated expansion regulations and criteria for Complete Neighborhoods in the Town and County
3.2.1: Update zoning and land development regulations within Complete Neighborhoods to achieve the desired character for Complete Neighborhoods as established in Character Districts
3.2.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts
3.2.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts
3.2.8: Explore opportunities to enhance the ecological value, recreational value, and mobility opportunities associated with natural features within Complete Neighborhoods
3.3.4: Develop neighborhood plans for specific areas within Character Districts as necessary
3.3.5: Begin neighborhood planning (see Policy 3.3.c) Northern South Park. The neighborhood planning effort should include: • An analysis of the appropriate amount of development, given the impact such development will have on existing infill opportunities elsewhere in Town because of the overall cap on additional residential units (see Policy 3.1.a); • Reference Town zoning concepts for guidance and use Town infrastructure standards; and • A resulting plan with enough detail to demonstrate and define how future development will optimize all 8 Chapter goals.
4.3.1: Initiate neighborhood plans for Transitional Subareas.

Task: Prepare the implementation tool (zoning, PUD or other tool) for implementation of the Northern South Park Complete Neighborhood Plan.

Status: This task is anticipated to be highly technical and time consuming utilizing a large amount of staff resources depending upon the agreement between County policy and the needs of the landowners. This task could also utilize a large amount of legal resources regarding the tool, and the tool's ability to ensure that the affordable housing units are constructed in concert with (or prior to) the market rate units within the 5.6 planning area. This task will begin once the Neighborhood Plan has been completed through the public hearing process. Staff has shown a consulting budget of \$50,000.00 however this could change dependent upon the need for further facilitation, outside zoning expertise, or legal land use expertise.

Comp Plan Strategies:

- 3.1.S.4: Explore growth boundaries and associated expansion regulations and criteria for Complete Neighborhoods in the Town and County
- 3.2.S.1: Update zoning and land development regulations within Complete Neighborhoods to achieve the desired character for Complete Neighborhoods as established in Character Districts.
- 3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.
- 3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.
- 3.2.S.8: Explore opportunities to enhance the ecological value, recreational value, and mobility opportunities associated with natural features within Complete Neighborhoods.
- 3.3.S.4: Develop neighborhood plans for specific areas within Character Districts as necessary.
- 3.3.S.5: Begin neighborhood planning (see Policy 3.3.c) Northern South Park. The neighborhood planning effort should include:
 - An analysis of the appropriate amount of development, given the impact such development will have on existing infill opportunities elsewhere in Town because of the overall cap on additional residential units (see Policy 3.1.a);
 - Reference Town zoning concepts for guidance and use Town infrastructure standards; and
 - A resulting plan with enough detail to demonstrate and define how future development will optimize all 8 Chapter goals.
- 4.3.S.1: Initiate neighborhood plans for Transitional Subareas.

Town Sign Standards Update

FY 23+

Progress	0%		
Timeframe	January 2022-June 2023		
Task Lead	Town Planning		
Resources	FY 22	FY 23	Total
Long-Range Planning	0 hrs	20 hrs	20 hrs
Town Planning	0 hrs	50 hrs	50 hrs
Town Planning Director	0 hrs	130 hrs	130 hrs

Comp Plan Strategies:

3.2.S.6: Evaluate and update design regulations to encourage quality public space.

Task: Update Town sign standards to fix inconsistencies and deficiencies in current standards created by emergency LDR amendment required by federal law. In addition, make overdue improvements to design and materials standards and permitting procedures.

Status: This task has not yet been started but will begin after the Town LDR clean-up has been completed.

Town Lodging & Short-Term Rental Review Phase I

FY 23+

Progress	40%	
Timeframe	July of 2022	
Task Lead	Town Planning	
Resources	FY23	Total
Consulting Services	0 hrs	0 hrs
Town Planning Director	40 hrs	40 hrs
Town Com. Dev. Director	60 hrs	60 hrs
Joint Long Range Planning	10 hrs	10 hrs

Comp Plan Strategies:

4.2.S.5: Review the Lodging Overlay boundary and associated regulations and incentives to determine the desired location, type and size of lodging.

Task: Review of development patterns, and other lodging data in the Town and in some instances within Teton County to better understand this land use category including:

- Amount and type of lodging that has been developed over the past 10 years
 - Total amount of square footage
 - Short term rental number of units constructed, and the number eliminated
 - Conventional lodging number of units constructed, and number eliminated
- Number of Short Term Rental Permits
- Amount and type of lodging that is remaining under current zoning
- Occupancy rates by month
- Lodging tax collections by year and month
- Price point of lodging by type and month
- Job Generation and Housing Demand by lodging type

The Town will review the current Comprehensive Plan goals, principles and policies around lodging in order to determine next step alternatives within this phase of the project.

Status:. Council has completed an initial workshop on this item. Staff is currently preparing data and analysis for presentation at the June Council workshop.

Town Wildlife Feeding & Bear Conflict Standards Phase I

FY 23+

Progress	20%	
Timeframe	July 2022 –August 2022	
Task Lead	Long Range Planning	
Resources	FY 23	Total
Com. Dev. Director	20 hrs	20 hrs
Long-Range Planning	100 hrs	100 hrs
County Public Works	100 hrs	100 hrs

Comp Plan Strategies:

1.1.S.4: Evaluate and amend wildlife protection standards for development density, intensity, location, clustering, permeability and wildlife-human conflict.

Task: Amend the Town Land Development Regulations (LDRs) to follow the County’s newly updated wildlife feeding & bear resistant trash can LDRs. LDRs will be updated to reflect specific unique circumstances of the Town. This is likely to be a phased approach with an update to residential zone standards first (Phase 1 July 2022-December 2022), and a second phase further investigating commercial areas of the town including municipal facilities (these items may be a longer timeframe).

Status: Preliminary education and alternative analysis has been completed.

Town Karns Meadow Master Plan Implementation

FY 23+

Progress	0%	
Timeframe	FY23 with funding research to begin in FY22	
Task Lead	Parks and Recreation	
Resources	FY23	Total
Ecosystem Stewardship Position	200 hrs	200 hrs
Town Comm. Dev. Director	20 hrs	20 hrs
Parks and Recreation	40 hrs	40 hrs

Task: Planning and development of Karns Meadow Park, including completion of a Master Plan describing all desired improvements followed by the approval of individual or combined conditional use permits for each component of the property. Development will provide activation of the park through outcomes identified in the planning process.

Status: This project has not yet begun. In 2018, Council authorized the Parks and Recreation Department to complete a comprehensive environmental assessment of the property. The assessment recommended the completion of a 'current condition's active management plan,' and sequentially, the completion of the site master plan. The management plan was completed in 2019 and staff has been working to implement the plan over the past two years. The proposed next step is to begin master planning of the site. Funding allocation for planning, design and permitting is part of the FY23 Budget submittal. Master planning could take place in Summer 2022, with the conditional use permit process in Fall of 2022. This would set up for development funding in the FY23 budget, and actual phase one development in Summer/Fall 2023.

Comp Plan Strategies:

- 3.2.S.1: Update zoning and land development regulations within Complete Neighborhoods to achieve the desired character for Complete Neighborhoods as established in Character Districts
- 3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.
- 3.2.S.3: Update land development regulations for nonresidential areas within Complete Neighborhoods to encourage ground floor vitality and flexible mixed use
- 3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.
- 3.2.S.6: Evaluate and update design regulations to encourage quality public space.

Town Workforce Housing Mitigation LDRs

Progress	0%	
Timeframe	December 2022- December 2023	
Task Lead	Long-Range Planning & Housing Department	
Resources	FY 23	Total
Consulting Services (Town)	\$25,000.00	\$25,000
Housing Director	20 hrs	20 hrs
Housing Department	20 hrs	20 hrs
Long Range Planning	100 hrs	100 hrs
Com. Dev. Director	80 hrs	80 hrs
Town Planning Director	80 hrs	80 hrs
County Planning	0 hrs	0 hrs

Comp Plan Strategies:

5.3.5.2: Update current mitigation requirements as necessary.

Task: Town will work to revisit the current structure, rates and exemptions for workforce housing mitigation required by the LDRs. This effort is anticipated to be revisited after the Nexus Study is completed which is anticipated in April 2022. This effort will be separate yet concurrent with the similar County Update that will need to be coordinated between the two jurisdictions.

Status: This Task has not yet begun.

County Workforce Housing Mitigation LDRs

Progress	0%	
Timeframe	December 2022- December 2023	
Task Lead	County Long-Range Planning & Housing Department	
Resources	FY 23	Total
Consulting Services (County)	\$25,000.00	\$25,000.00
Housing Director	20 hrs	20 hrs
Housing Department	80 hrs	80 hrs
Long Range Planning	200 hrs	200 hrs
Com. Dev. Director	10 hrs	10 hrs
County Planning Director	20 hrs	20 hrs
County Planning	20 hrs	20 hrs

Comp Plan Strategies:

5.3.5.2: Update current mitigation requirements as necessary.

Task: The County will work to revisit the current structure and rates for workforce housing mitigation required by the LDRs. This effort is anticipated to begin after the Nexus Study is completed which is anticipated in April 2022.

Status: This Task has not yet begun.

Develop Comp Plan Indicators for Chapter 1 (Ecosystem Stewardship)

FY 23+

Progress	0%	
Timeframe	To be determined	
Task Lead	Ecosystem Stewardship Position	
Resources	FY23	Total
Ecosystem Stewardship	600 hrs	600 hrs
Long Range Planning	10 hrs	10 hrs
Town Com. Dev. Director	20 hrs	20 hrs

Comp Plan Strategies:

- 1.G.S.1: Identify appropriate indicators that measure achievement of the Chapter goal. For example, measuring stewardship of natural resources may include establishing indicators for percent change of site development within the Town and County, or tracking contaminant loading from wastewater discharge at the Town of Jackson treatment facility.
- 1.G.S.2: Establish an Ecosystem Stewardship target for an Adaptive Management Program that will be used to track the Town and County's progress toward goals related to this chapter.

Task: The Town and County jointly use the annual Indicator Report and Adaptive Management Program to evaluate progress in achieving the Comp Plan goals, but measurable and meaningful indicators for ecosystem stewardship need to be evaluated.

Status: This Task has not yet begun but could advance if staff positions are filled for ecosystem stewardship/sustainability coordination.

Joint Road and Pathway Standards LDR Update

Comp Plan Strategies:

7.1.S.2 Consider adopting “complete streets” and/or “context-sensitive” policies and updated road design standards for all roadways.

Progress	0%	
Timeframe	FY23	
Task Lead	County Public Works	
Resources	FY23	Total
Long Range Planning	100 hrs	100 hrs
County Planning Director	10 hrs	10 hrs
Town Com. Dev. Director	10 hrs	10 hrs
County Public Works -Pathways, Engineering, Road and Levee	250 hrs	250 hrs

Task:. Update LDRs for pathway and county road dimensions and geometric standards and guidance with the intent of making them context sensitive to meet the goals of the community.

Status: This task has not yet been started but will begin if budget is approved in FY2023.

Highway 22 Capital Multi-Modal Transportation Projects

ITP **Action** **Items:**
Chapter 5- Major Capital Projects

Progress	Varies	
Timeframe	Varies	
Task Lead	County Public Works	
Resources	FY23	Total
Long Range Planning	0 hrs	0 hrs
County Planning Director	0 hrs	0 hrs
Town Com. Dev. Director	0 hrs	0 hrs
County Public Works	400 hrs	400 hrs
Regional Transportation Planning Administrator	200 hrs	200 hrs

Task:.

- WY22 Multilane, Multimodal Improvements, HOV, Jackson to WY390. **Status:** WYDOT is project lead and has moved up the planning in their STIP to WYDOT's FY2023.
- WY22 Pathway, Wilson to Stilson. **Status:** Continuing planning and design to prepare construction documents. This project is included in the 2020 Teton County BUILD grant. Planning will be completed in FY2022 (full construction documents, easement acquisition, and permitting). Construction intended to be complete by October of 2023.

Status: ongoing

Ongoing Tasks

The following tasks are projects completed annually or on an ongoing basis. Resource allocation to these tasks may be seasonal, as in the case of Indicator Report preparation, or LDR or Zoning Map Amendment applications made by the public. No prioritization of these tasks is needed for FY 23 unless there is interest to remove or add continuous or regular tasks.

OngoingTasks

Project
Joint Annual Indicator Report
Joint Annual Work Plan
Teton County Scenic Preserve Trust
County Biennial LDR Cleanups
Town Biennial LDR Cleanups
County LDR and Zoning Map Amendments
Town LDR and Zoning Map Amendments
LDR and Comp Plan Education and Outreach
Data Requests
Other Comp Plan Coordination

Joint Annual Indicator Report

Ongoing Tasks

Progress	Annual
Timeframe	December-April
Task Lead	Long-Range Planning
Resources	FY 23
Long-Range Planning	200 hrs
County Planning Director	5 hrs
Town CD Director	20 hrs
Town Planning Director	5 hrs
Housing Department	5 hrs

Comp Plan Strategies:

Policy 9.2.a: Monitor indicators annually

Task: Compile and publish annual indicator data. Analyze indicator data and execution of the past year's Implementation Work Plan to inform an Implementation Work Plan for the following year. Constantly monitor community trends and understand how to best achieve the vision of the Comprehensive Plan. Additional hours may be necessary for next year's Indicator Report since the GMP/Comp Plan Update and Data Standardization are underway and will require adjustments to the Indicator Report.

Status: This task occurs annually and is a part of every year's work plan.

Joint Annual Work Plan

Ongoing Tasks

Progress	Annual
Timeframe	December – April
Task Lead	Long-Range Planning
Resources	FY 23
Long-Range Planning	100 hrs
County Planning Director	10 hrs
Town CD Director	10 hrs
Town Planning Director	10 hrs
Housing Department	5 hrs

Comp Plan Strategies:

Policy 9.2.b: Establish an implementation work plan annually

Task: Analyze indicator data and execution of the past year's Implementation Work Plan to establish an Implementation Work Plan for the upcoming year.

Status: This task occurs annually and is a part of every year's work plan.

Progress	Annual
Timeframe	Spring-Fall
Task Lead	Long-Range Planning
Resources	FY23
Long-Range Planning	150 hrs
County Planning	10 hrs
County Planning Director	10 hrs
Consultant Services	\$19,595 (for FY23—varies annually)

Task: Administer the Teton County Scenic Preserve Trust easement. This includes working with a consultant to administer the program. Staff reviews and administers the contract with the consultant team each year. Staff also facilitates any new easements or amendments through the hearing process.

Status: This is an ongoing annual task.

Comp Plan Strategies:

1.4.S.4 – Explore establishment of a dedicated funding source for the acquisition of permanent open space for wildlife habitat protection, scenic vista protection, and agriculture preservation.

1.4.S.6 – Reevaluate the purpose and staffing of the Teton County Scenic Preserve Trust to provide full-time management for the organization and consider the adoption of higher operational standards.

County LDR Cleanups

Ongoing Tasks

Progress	Biennial
Timeframe	July-December
Task Lead	Long-Range Planning
Resources	FY23
Long-Range Planning	80 hrs
County Planning Director	5 hrs
County Planning	15 hrs

Comp Plan Strategies:

3.3.S.2: Evaluate and update base allowances to predictably allow development that is consistent with our Vision.

3.3.S.3: Evaluate and update incentives so that they are performance based, tied to measurable community benefits, limited, and more consistent with base allowances.

Task: Revisit LDR updates that have been made in the recent past to cleanup errors and address unintended consequences. Ensure the LDRs are kept current, unlike the period from 1994-2015 when they were largely unattended and became unmanageable. Major unintended consequences that merit more specific review will be addressed as separate tasks. Other annual updates that are required by the LDRs include the housing fee in lieu rate and exaction fee rate.

Status: The County went through its latest cleanup in 2020 and is currently working toward a cleanup in late summer/fall of 2022.

Town LDR Cleanups

Ongoing Tasks

Progress	Biennial
Timeframe	July-December
Task Lead	Long-Range Planning
Resources	FY23
Town Planning Director	200 hrs
Town Planning	50 hrs

Comp Plan Strategies:

3.3.S.2: Evaluate and update base allowances to predictably allow development that is consistent with our Vision.

3.3.S.3: Evaluate and update incentives so that they are performance based, tied to measurable community benefits, limited, and more consistent with base allowances.

Task: Revisit LDR updates that have been made in the recent past to cleanup errors and address unintended consequences. Ensure the LDRs are kept current, unlike the period from 1994-2015 when they were largely unattended and became unmanageable. Major unintended consequences that merit more specific review will be addressed as separate tasks. Other annual updates that are required by the LDRs include the housing fee in lieu rate and exaction fee rate.

Status: The Town of Jackson Planning Department completed one LDR cleanup in January 2019. A second, and more comprehensive, cleanup is needed to keep the Town LDRs updated. These cleanups should occur annually in the second half of the year to keep the LDRs up to date in incorporate any Planning Director interpretations or changes to State law. The County Attorney's office has identified the following changes resulting from the 2021 Wyoming Legislative season that may require updates to the LDRs:

- HB79: relates to State-exempt land subdivisions for gift to family
- HB157: terms of connection to municipal infrastructure
- HB158: relationship between zoning, land use plans (Comp Plan) and land use decisions

County LDR and Zoning Map Amendments

Ongoing Tasks

<i>Progress</i>	Ongoing
<i>Timeframe</i>	As Requested
<i>Task Lead</i>	Various
<i>Resources</i>	FY 23
<i>Long-Range Planning</i>	600 hrs
<i>County Planning Director</i>	60 hrs
<i>Housing Department</i>	20 hrs

Comp Plan Strategies: variable depending on the amendment proposed by the public, other department, or elected officials.

Task: Acknowledge the time and resources required for the various day-to-day tasks for which staff is responsible. For the Long Range Planning Team, this includes LDR and zoning map amendments. These are projects that are proposed by the public or other departments that are not otherwise a part of this work plan, and in recent years have required significant staff, public, and elected official resources. For this task, it should be noted that the time estimates provided in the chart represent the typical amount of time available to spend on these projects, but that the resources required are variable depending on the number and complexity of applications submitted by the public or requested by other departments and elected officials. Projects under this task may be recategorized as separate projects in this work plan if they represent a greater priority.

Status: This is an ongoing task that is a part of every year's Work Plan.

List of Projects received in FY 22:

- Cidery LDR Amendment
- Events LDR Amendment
- WYDOT Zoning Map Amendment
- Horse Creek LDR & Zoning Map Amendment
- Robertson LDR & Zoning Map Amendment
- Dark Skies LDR Amendment

Town LDR and Zoning Map Amendments

Ongoing Tasks

<i>Progress</i>	Ongoing
<i>Timeframe</i>	As Requested
<i>Task Lead</i>	Various
<i>Resources</i>	FY 23
<i>Long-Range Planning</i>	20 hrs
<i>Town Planning Director</i>	20 hrs
<i>Town Planning</i>	50 hrs
<i>Town CD Director</i>	10 hrs
<i>Housing Department</i>	10 hrs

Comp Plan Strategies: variable depending on the amendment proposed by the public, other department, or elected officials.

Task: Acknowledge the time and resources required for the various day-to-day tasks for which staff is responsible. For the Long Range Planning Team, this includes LDR and zoning map amendments. These are projects that are proposed by the public or other departments that are not otherwise a part of this work plan, and in recent years have required significant staff, public, and elected official resources. For this task, it should be noted that the time estimates provided in the chart represent the typical amount of time available to spend on these projects, but that the resources required are variable depending on the number and complexity of applications submitted by the public or requested by other departments and elected officials. Projects under this task may be recategorized as separate projects in this work plan if they represent a greater priority.

Status: This is an ongoing task that is a part of every year's Work Plan.

LDR and Comp Plan Education and Outreach

Ongoing Tasks

<i>Progress</i>	Ongoing
<i>Timeframe</i>	Ongoing
<i>Task Lead</i>	Long-Range Planning
<i>Resources</i>	FY 23
<i>Long-Range Planning</i>	80 hrs
<i>County Planning Director</i>	20 hrs
<i>County Planning</i>	20 hrs
<i>Town Planning Director</i>	20 hrs
<i>Town CD Director</i>	40 hrs
<i>Town Planning</i>	20 hrs

Comp Plan Strategies:

3.3.S.1: Consider a joint Town and County staff person to execute the Growth Management Program and otherwise implement the Comprehensive Plan.

Task: Ensure the public is engaged in the implementation of the Comp Plan. Coordinate the public engagement requirements of the tasks in this Work Plan. Communicate the community vision, where it came from, and how it is being achieved. This task includes regularly updating the Long-Range Planning website, emailing subscribers to planning updates, coordinating with other departments and local or regional agencies, and providing funding and staffing to public workshops, charrettes and stakeholder meetings.

Status: This is an ongoing task that evolves with different projects.

Data Requests

Ongoing Tasks

<i>Progress</i>	Ongoing
<i>Timeframe</i>	As Requested
<i>Task Lead</i>	Long-Range Planning
<i>Resources</i>	FY 23
<i>Long-Range Planning</i>	50 hrs

Comp Plan Strategies:

Policy 8.1.a: Maintain current, coordinated plans for delivery of desired service levels.

Task: As government and non-government organizations plan for service delivery, Long-Range Planning staff can provide consistent data and projections on the population and demographics of the community, limiting consultant fees and standardizing level of service planning across the community.

Status: This task occurs annually and is a part of every year's work plan.

Other Comp Plan Coordination

Ongoing Tasks

<i>Progress</i>	Ongoing
<i>Timeframe</i>	Ongoing
<i>Task Lead</i>	Long-Range Planning
<i>Resources</i>	FY 23
<i>Long-Range Planning</i>	100 hrs
<i>County Planning Director</i>	75 hrs
<i>Town Com. Dev. Director</i>	75 hrs

Comp Plan Strategies:
Varies

Task: In addition to the specific tasks described above, Long-Range Planning will assist other departments and agencies to coordinate consistency with the Comp Plan.

Status: This task occurs annually and is a part of every year's work plan.

Future Tasks – Non-Budgeted and/or Unscheduled

The following tasks are in the line-up for implementation in future years but are not recommended to begin in Fiscal Year 23. Staff and fiscal resources for these tasks will be considered and updated in a future Work Plan, unless there is interest to identify any of these tasks as an immediate priority to be added to the FY 23 Work Plan. Based on limited Staff resources, adding items to the FY 23 Work Plan will require removing other priorities.

Future Tasks – Non-Budgeted and/or Unscheduled

Project
Fairgrounds Neighborhood Plan
County Aspens Zoning Update: Subareas 12.1 and 12.3
County Development Exactions Update
Town Lodging and Short Term Rental Review Phase II
ITP Transportation Demand Management Plan
Town Natural Resource LDRs
Joint Local Connectors Capital Project Group 4 Charter/Concept Design East West Connector
Town & County Business Park Zoning
County Road/Utility LDRs

Fairgrounds Neighborhood Plan

Progress	0%	
Timeframe	TBD – Likely 1.5 -2 years of work	
Task Lead	Joint Long-Range Planning	
Resources	TBD	Total
Consulting Services (Town & County split TBD)	\$0	\$400,000
Long-Range Planning	960 hrs	960 hrs
County Planning Director	40 hrs	40 hrs
Town Planning Director	100 hrs	100 hrs
Town Com. Dev. Director	200 hrs	200 hrs
Town Planning	40 hrs	40 hrs

Task: Prepare a conceptual neighborhood plan for the Fairgrounds site (Subarea Sub Area: 3.3 - Rodeo Grounds Institutional Area) to best allocate the community's remaining residential density within the overall cap in a manner that optimizes balanced Comprehensive Plan goals and informs future zoning decisions and development patterns. Although this task is identified as joint under the organizing principle of community-wide allocation of density, plans for this area can be led by Town staff. The neighborhood plan will include:

- Density and land use
- Affordability – Housing – Job Generation
- Project Goals and Objectives
- Market Analysis and Projected Population
- Fiscal Impacts
- Site design and general bulk and scale characteristics
- Multi-modal transportation connectivity and traffic impacts
- Community amenities and services (parks, schools, playgrounds, open space, etc.)
- Infrastructure (drinking water, sewer, drainage, electricity, etc.)
- Environmental impacts
- Implementation of Comprehensive Plan values
- Community and stakeholder engagement and participation

Status: Significant amounts of staff hours and funding are anticipated for this project. The first step will be to evaluate available staff and fiscal resources relative to other active and upcoming projects. No funding has been allocated to this project, but staff estimates that a minimum of \$400,000 will be required by a consultant to complete the neighborhood plan. Staff recommends tabling this item until implementation of the Northern South Park project is completed.

Future Tasks

Comp Plan Strategies:

- 3.1.S.4: Explore growth boundaries and associated expansion regulations and criteria for Complete Neighborhoods in the Town and County
- 3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.
- 3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.
- 3.2.S.8: Explore opportunities to enhance the ecological value, recreational value, and mobility opportunities associated with natural features within Complete Neighborhoods.
- 3.2.S.10: Identify locations in the County that may be appropriate for higher residential density to meet community-wide workforce housing goals but is also consistent with all three common values.
- 3.3.S.4: Develop neighborhood plans for specific areas within Character Districts as necessary.
- 3.3.S.6: Begin neighborhood planning (see Policy 3.3.c) the current Fairgrounds. The neighborhood planning effort should include:
 - An analysis of the appropriate use and amount of development, given the impact such development will have on existing infill opportunities elsewhere in Town (see Policy 3.1.a);
 - Discussion of the future location of the Teton County Fair; and
 - A resulting plan with enough detail to demonstrate and define how future development will optimize all 8 Chapter goals.
- 4.2.S.3: Initiate neighborhood plans for specific mixed-use subareas.

County Aspens Zoning Update: Subareas 12.1 and 12.3

Progress	0%	
Timeframe	July 2022-December 2023	
Task Lead	Long-Range Planning	
Resources	FY23	Total
Consulting Services (County)	\$400,000	\$400,000
Long-Range Planning	800 hrs	800 hrs
County Planning Director	90 hrs	90 hrs
County Planning	20 hrs	20 hrs

Task: Second phase of the Aspens Character District zoning update to implement the 2020 Comprehensive Plan. This portion of the Aspens update is expected to be more time consuming than the first phase as there are several PUDs and commercial properties to examine (Aspens commercial and residential areas, Teton Pines). The County will create new County zones and clean up Master Plans for these Subareas that balance the existing character of the multi-family and commercial development with the goals outlined in the Comprehensive Plan. Due to the complexities of the existing regulations and plans in place, the need for outreach and facilitation with an engaged neighborhood, and the potential transformational nature of this project it is expected to be a similar timeframe and budget to the Northern South Park neighborhood planning process.

Status: This task has not yet begun. Staff has anticipated that this task will begin once Northern South Park Implementation and Natural Resource LDRs have been completed.

Future Tasks

Comp Plan Strategies:

- 3.2.S.1: Update zoning and land development regulations within Complete Neighborhoods to achieve the desired character for Complete Neighborhoods as established in Character Districts
- 3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.
- 3.2.S.3: Update land development regulations for nonresidential areas within Complete Neighborhoods to encourage ground floor vitality and flexible mixed use
- 3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.
- 3.2.S.6: Evaluate and update design regulations to encourage quality public space.

County Development Exactions Update

Future Tasks

Progress	0%	
Timeframe	To be Determined Prior to FY 23	
Task Lead	Long-Range Planning	
Resources	FY 23	Total
Consultant Services	TBD	TBD
Long Range Planning	200 hrs	200 hrs
County Planning Director	20 hrs	20 hrs

Comp Plan Strategies:

Policy 10.2b Use adaptive management to ensure we are achieving our vision.

Task: Contract with a consultant to complete a nexus study to update the County's development exaction requirements. Currently, the County requires exactions (land dedication or a fee in lieu) for the school district and parks to offset the impacts of residential development that increases the need for these services. The objective of this task is to evaluate the current nexus between residential development and the induced need for these services to ensure that the exaction requirement is accurate. Also, this task will explore moving from an exaction requirement to an impact fee requirement that more comprehensively accounts for development impacts to schools and parks, but also other important community services such as Fire/EMS, law enforcement, road maintenance, etc.

Status: This task occurs annually and is a part of every year's work plan.

Town Lodging & Short Term Rental Review Phase II

Progress	0%	
Timeframe	July of 2022	
Task Lead	Town Planning	
Resources	FY23	Total
Consulting Services	TBD	TBD
Town Planning Director	TBD	TBD
Town Com. Dev. Director	TBD	TBD
Town Planning	TBD	TBD
Housing Department	TBD	TBD

Task: Upon completion of Phase 1: Data Collection and Review, Council will determine the appropriate next step. Staff have described below four (4) possible alternatives that could be considered by Council upon completion of Phase 1.

- **Alternative 2a: Review of the Amount, Location and Type of Lodging**
 - Scope: This alternative would be similar to the initiative undertaken by the Town in 2012-13 as described above which looked at the desired location of and type of lodging in the community based upon a lodging overlay district.
 - Outcomes: Potential outcomes of this effort would be changes to the current lodging overlay boundaries and types of lodging uses allowed therein
 - Timeframe: 12 months as this would include a public process with a lot of public engagement
- **Alternative 2b: Amendments to the LDRs based upon the current lodging overlay and current allowed uses**
 - Scope: Consideration of potential LDR amendments within the current lodging overlay boundary (no changes) to address issues identified during review of development over the past 10 years and consistency with the Comprehensive Plan including but not limited to:
 - Size of individual units, buildings and facilities
 - Mix of lodging types, i.e., short term rental and conventional lodging, timeshare, fractional, etc.
 - Outcomes: Potential outcomes of this effort would be amendments to the current LDRs
 - Timeframe: 6 months, including public hearing process at Planning Commission and Town Council
- **Alternative 2c: Amendment to the Comprehensive Plan regarding Lodging and LDR amendments**
 - Scope: Consider what role lodging should play in the community town and/or town/county different from what is currently envisioned
 - Outcomes: Possible amendment to the Comprehensive Plan
 - Timeframe: 12-18 months, including a Comprehensive Plan and LDR amendments as this would include a public process with a lot of public engagement and joint consideration by the Town and County
- **Alternative 2d: No further action taken at this time, continue to monitor lodging development only**
 - Scope: Retain current Comprehensive Plan and LDRs
 - Outcomes: Continued monitoring
 - Timeframe: 2 months, no public involvement

Status: This task is scheduled to begin once Phase I is completed.

Future Tasks

Comp Plan Strategies:

4.2.S.5: Review the Lodging Overlay boundary and associated regulations and incentives to determine the desired location, type and size of lodging.

Future Tasks

ITP Transportation Demand Management Plan

Progress	0%
Timeframe	To be determined
Task Lead	Regional Transportation Planning Administrator
Resources	To be determined

ITP Action Items: Chapter 4, Transportation Demand Management: Establish a TDM Program.

Task: Complete the 2016 Parking Study Charter by studying regional park 'n ride needs. Develop and implement a Transportation Demand Management program to help achieve the community goal meeting future transportation demand with alternative modes. TDM strategies will complement START operations and will manage performance monitoring and reporting system. Upon completion of the regional park 'n ride study it should be considered along with the Town downtown (including paid parking) and residential parking studies to coordinate next steps and implementation.

Status: The managed parking programs completed by Town for residential and downtown areas are the first phase of the TDM program. The next phase will develop TDM strategies tailored to commuters, new development, residents and visitors integrated with the downtown and residential work already completed. This work will be reviewed with the recently filled Regional Transportation Planning Administrator's workplan.

Town Natural Resource LDRs

Progress	0%
Timeframe	After completion of County Natural Resource LDRs
Task Lead	Long-Range Planning
Resources	To be determined

Task: Update Town natural resource protection LDRs based on the update to the County natural resource protections update. Utilize a series of small projects, such as stormwater quality regulations, Flat Creek protections, etc. to update the Town's natural resource protections.

Status: This task will begin when the County Natural Resource Regulations have been completed. It may alternatively be addressed through corridor plans and water resource protections.

Future Tasks

Comp Plan Strategies:

- 1.1.S.3: Establish a monitoring system for assessing the impacts of growth and development on wildlife and natural resources. Implement actions in response to what is learned to provide better habitat and movement corridor protection.
- 1.1.S.4: Evaluate and amend wildlife protection standards for development density, intensity, location, clustering, permeability and wildlife-human conflict.
- 1.1.S.5: Evaluate mitigation standards for impacts to critical habitat and habitat connections and update as needed.
- 1.1.S.6: Identify areas for appropriate ecological restoration efforts.
- 1.2.S.1: Evaluate and update natural resource protection standards for waterbodies, wetlands and riparian areas.
- 1.2.S.2: Evaluate and update surface water filtration standards, focusing on developed areas near important waterbodies.
- 4.4.S.5: Develop a Flat Creek Corridor Overlay to addresses the ecological, recreational, and aesthetic values of the corridor, while respecting the existing uses and/or property rights along the corridor.

Joint Local Connectors Capital Project Group 4/Concept Design Northern South Park East-West Connector

Future Tasks

Progress	0%
Timeframe	Now – January 2024
Task Lead	Long-Range Planning
Resources	To be determined

ITP Action Items: Chapter 4, Transportation Demand Management: Establish a TDM Program.

Task: These projects will be planned and designed to serve travel to, from and within Jackson Hole and to improve connectivity between local neighborhoods. Design measures will be applied to discourage use of these connections by the pass-through and regional bypass traffic that should remain on the state highway system.

Status: Transportation planning and modeling work has been completed as part of Neighborhood Plan for Northern South Park. The East West Connector will be dependent upon the phasing of the buildout of the planning area and obtaining necessary easements.

County & Town Business Park Zoning

Progress	0%
Timeframe	To be determined
Task Lead	Long-Range Planning
Resources	To be determined

Task: Update zoning allowing light industrial uses. This area specifically includes South Park Business Park (Subarea 7.1).

Status: This Task could begin after the Aspens zoning updates are completed.

Comp Plan Strategies:

- 3.2.S.1: Update zoning and land development regulations within Complete Neighborhoods to achieve the desired character for Complete Neighborhoods as established in Character Districts
- 3.2.S.2: Identify locations for locally-oriented and visitor-oriented nonresidential uses within Complete Neighborhoods based on the Character Districts.
- 3.2.S.3: Update land development regulations for nonresidential areas within Complete Neighborhoods to encourage ground floor vitality and flexible mixed use.
- 3.2.S.5: Evaluate and update regulations in Complete Neighborhoods to allow and promote the appropriate variety of housing types identified through the Character Districts.
- 3.2.S.6: Evaluate and update design regulations to encourage quality public space.
- 6.2.S.3: Maintain locations for light industry, and evaluate and update regulations relating to live-work light industry opportunities.
- 6.3.S.2: Evaluate and update land use regulations to foster a positive atmosphere and attract appropriate types of business to the community. Promote the types of uses that provide middle income jobs and promote entrepreneurship.

Progress	0%
Timeframe	To be determined
Task Lead	County Public Works
Resources	To be determined

Task: Utilizing the Town Community Streets Plan for guidance, the County will work with road, pathway, and utility designers to update the County road, utility, and easement standards. Updating the County road standards and LDRs would require more time and probably some public outreach and coordinated planning and would probably cost accordingly more.

Status: This Task was identified as a priority task by the Transportation Advisory Committee upon the hiring of a Transportation Director.

Comp Plan Strategies:

7.2.S.1: Develop a Countywide Integrated Transportation Plan

7.2.S.5: Discuss with neighboring jurisdictions and State and Federal officials the costs and benefits of funding sources and planning options, such as a Regional Transportation Authority.

7.3.S.2: Consider specific provisions for current planning review to require alternative transportation components in new development.

Completed Work Plan Tasks

The following section includes is a list of the implementation work completed or substantially completed since Comp Plan adoption in 2012 to date.

Comprehensive Plan Implementation		
Task	Date Complete	Comp Plan Strategies Implemented
Land Development Regulation Updates/Studies		
Housing Nexus Study	October 2013	5.3.S.1
Vegetation Mapping	December 2013	1.1.S.1
Joint LDR Restructure	December 2014	3.3.S.2, 3.3.S.3
County Rural LDRs Updates	December 2015	1.4.S.1, 1.4.S.2, 1.4.S.3, 3.1.S.1, 3.1.S.2, 3.3.S.2, 3.3.S.3
Town District 2 and LO Zoning	November 2016	4.1.S.1, 4.2.S.2, 4.2.S.4, 4.2.S.6, 4.4.S.3, 4.4.S.4
Focal Species Study	April 2017	1.1.S.2
Nonconformities LDRs Cleanup	May 2016	3.3.S.2, 3.3.S.3
County Nuisance LDRs	July 2016	3.1.S.1, 3.2.S.2
Town Adult Entertainment LDRs	March 2017	3.2.S.1
Exterior Lighting LDRs Update	September 2016	1.3.S.2
Town ARU Allowance	November 2016	5.2.S.2
Wildland Urban Interface LDRs	December 2016	3.4.S.2, 3.4.S.3
2016 LDR Cleanup	January 2017	3.3.S.2, 3.3.S.3
Housing Mitigation LDRs	July 2018	5.1.S.1, 5.2.S.2, 5.3.S.2, 5.4.S.3, 5.4.S.4
Town District 3-6 Zoning	July 2018	4.1.S.1, 4.1.S.2, 4.2.S.4, 4.3.S.1, 4.4.S.3, 5.2.S.1, 5.4.S.3, 5.4.S.4
County Natural Resource LDRs	75% complete	1.1.S.3, 1.1.S.4, 1.1.S.5, 1.1.S.6, 1.1.S.7, 1.2.S.1, 1.2.S.2
Joint Comprehensive Plan Review (GMP)	November 2020	Policy 9.1.a and 9.1.d
LDR Cleanup	July 2020	3.3.S.2, 3.3.S.3
Hog Island Zoning Update	March 2022	
Wildlife Friendly Fencing Update	November 2021	1.1.S.4

Comprehensive Plan Administration		
2012 Work Plan	June 2012	Principle 9.2
2013 Indicator Report & Work Plan	May 2013	Principle 9.2
Standardize Data Collection	70% complete	Policy 9.2.a
2014 Indicator Report & Work Plan	May 2014	Principle 9.2
2015 Indicator Report & Work Plan	August 2015	Principle 9.2
2016 Indicator Report & Work Plan	April 2016	Principle 9.2
2017 Indicator Report & Work Plan	April 2017	Principle 9.2
2018 Indicator Report & Work Plan	April 2018	Principle 9.2
2019 Indicator Report & Work Plan	April 2019	Principle 9.2
2020 Indicator Report & Work Plan	April 2020	Principle 9.2
2021 Indicator Report & Work Plan	May 2021	Principle 9.2
2022 Indicator Report & FY 23 Work Plan	April 2022	Principle 9.2
Joint Comprehensive Plan Review (GMP)	November 2020	Policy 9.1.a and 9.1.d
Joint Public Engagement	Continuous	3.3.S.1
Other Coordination	Continuous	
Integrated Transportation Plan (ITP) Implementation		
ITP	September 2015	7.1.S.1, 7.1.S.4, 7.1.S.6, 7.1.S.8, 7.1.S.9
Town Community Streets Plan	April 2015	7.2.S.1
Town District 3-6 Parking Study	December 2017	4.1.S.1, 4.1.S.2, 5.4.S.3, 7.3.S.1
Joint Regional Traffic Model	January 2019	7.2.S.6
Downtown Parking Study	July 2019	4.1.S.1, 4.1.S.2, 5.4.S.3, 7.3.S.1
ITP Technical Update	December 2020	7.1.S.1, 7.1.S.4, 7.1.S.6, 7.1.S.8, 7.1.S.9
ITP Transportation Lead	February 2022	
Housing Action Plan Implementation		
Housing Action Plan (HAP)	November 2015	5.4.S.1, 5.4.S.2
Housing Authority Restructure	December 2016	HAP: 1
2016 Housing Supply Plan	October 2016	HAP: 2
Housing Rules and Regulations	July 2018	HAP: 3B
2017 Housing Supply Plan	November 2017	HAP: 2
2018 Housing Stock Portfolio	75% complete	HAP: 2F
Online Intake Form	February 2018	HAP: 2F, 3C, 4B
2018 Housing Supply Plan	June 2018	HAP: 2
2019 Housing Supply Plan	April 2019	5.4.S.1
2020 Housing Supply Plan	January 2020	5.4.S.1